

**Maryland Department of Housing & Community Development  
Capital Budget Information, Excerpt**

	Funding Source	FY2021 Appropriation	FY2022 Governor's Allowance	Difference FY21 - FY22	Notes/Comments
<b>Rental Housing Programs</b>					
Rental Housing Program	Special	\$ 16,500,000.00	\$ 16,500,000.00	\$ -	\$16.5 million level funding in CIP FY23-FY26
Rental Housing Works <sup>1</sup>	General Funds, Go Bonds	\$ 37,000,000.00	\$ 37,000,000.00	\$ -	\$25 million level funding in CIP FY23-FY26
<b>State Funding-Subtotal</b>		<b>\$ 53,500,000.00</b>	<b>\$ 53,500,000.00</b>	<b>\$ -</b>	
HOME <sup>2</sup>	Federal	\$ 12,500,000.00	\$ 5,000,000.00	(7,500,000.00)	Includes program income
Housing Trust Fund (HTF) <sup>2</sup>	Federal	\$ 7,100,000.00	\$ 4,000,000.00	(3,100,000.00)	
<b>Rental Housing Programs-Subtotal</b>		<b>\$ 73,100,000.00</b>	<b>\$ 62,500,000.00</b>	<b>(10,600,000.00)</b>	
<b>Other Rental Housing Activity</b>					
Energy-Empower	Special	\$ 8,600,000.00	\$ 8,350,000.00	(250,000.00)	\$8.350 million level funding in CIP FY23-FY26
Partnership Rental Housing Program	Go Bonds	\$ 6,000,000.00	\$ 6,000,000.00	\$ -	Level funding in CIP FY23-FY26
<b>Rental Housing - Total All</b>		<b>\$ 87,700,000.00</b>	<b>\$ 76,850,000.00</b>	<b>(10,850,000.00)</b>	
<b>Other Programs</b>					
Energy-NetZero	Go Bonds	\$ -	\$ -	\$ -	No Net Zero funding in CIP FY23-FY26
Community Legacy	Go Bonds	\$ 6,000,000.00	\$ 6,000,000.00	\$ -	Level funding in CIP FY23-FY26
Strategic Demolition (SDF) <sup>3</sup>	Go Bonds	\$ 26,500,000.00	\$ 21,000,000.00	(5,500,000.00)	\$13.5 million level funding FY23- \$7 million FY24 - No funding after FY24
Baltimore Regional Neighborhood Initiative (BRNI)	Go Bonds/General Funds	\$ 12,000,000.00	\$ 12,000,000.00	\$ -	\$3 million level funding FY23-FY26
<b>Other Programs - Total</b>		<b>\$ 44,500,000.00</b>	<b>\$ 39,000,000.00</b>	<b>(5,500,000.00)</b>	

<sup>(1)</sup>The State released an additional \$12 million appropriation in general funds for the Rental Housing program in December 2020

<sup>(2)</sup> A budget amendment was done for each program in the first half of FY 21 to increase the respective appropriations for HOME and Housing Trust Fund from \$5 million and \$3 million, respectively.

<sup>(3)</sup> Governor Hogan announced an additional \$3 million not yet included in the FY 21 Strategic Demolition appropriation but will be added during the FY 21 budget reconciliation

<sup>(3)</sup>SDF includes \$9 million for projects Statewide and \$17.5 million in Go bonds for CORE