

**Maryland Department of Housing & Community Development
Capital Budget Information, Excerpt**

	Funding Source	FY2022 Appropriation	FY2023 Governor's Allowance*	Difference FY22 - FY23	Notes/Comments
<u>Rental Housing Programs</u>					
Rental Housing Program	Special	\$ 16,500,000.00	\$ 16,500,000.00	\$ -	\$16.5 million level funding in CIP FY24-FY27
Rental Housing Works	Go Bonds/General Funds	\$ 42,000,000.00	\$ 42,000,000.00	\$ -	\$25 million level funding in CIP FY24-FY27
State Funding-Subtotal		\$ 58,500,000.00	\$ 58,500,000.00	\$ -	
HOME	Federal	\$ 5,000,000.00	\$ 5,000,000.00	\$ -	Includes program income
Housing Trust Fund (HTF)	Federal	\$ 4,000,000.00	\$ 4,000,000.00	\$ -	
Rental Housing Programs-Subtotal		\$ 67,500,000.00	\$ 67,500,000.00	\$ -	
<u>Other Rental Housing Activity</u>					
Energy-Empower	Special	\$ 8,350,000.00	\$ 14,850,000.00	\$ 6,500,000.00	\$14.350 million level funding in CIP FY24-FY27
Partnership Rental Housing Program	Go Bonds/General Funds	\$ 10,000,000.00	\$ 12,000,000.00	\$ 2,000,000.00	\$6 million level funding in CIP FY24-FY27
Rental Housing - Total All		\$ 85,850,000.00	\$ 94,350,000.00	\$ 8,500,000.00	
<u>Other Programs</u>					
Community Legacy	Go Bonds/General Funds	\$ 6,000,000.00	\$ 8,000,000.00	\$ 2,000,000.00	\$6 million in FY 24 and \$8 million level funding in CIP FY25-FY27
Strategic Demolition (SDF) ¹	Go Bonds/General Funds	\$ 28,163,620.00	\$ 30,000,000.00	\$ 1,836,380.00	No Funding in the out years
Baltimore Regional Neighborhood Initiative (BRNI)	Go Bonds/General Funds	\$ 12,000,000.00	\$ 12,000,000.00	\$ -	\$12 million level funding FY24-FY27 split between GO/General Funds
Other Programs - Total		\$ 46,163,620.00	\$ 50,000,000.00	\$ 3,836,380.00	

(1)SDF includes \$9 million for projects Statewide and \$21 million in GO bonds for CORE

* There is a shift in the FY23 funding source in the Governor's Allowance from Go bonds to General Funds.